

Account Name Haut-Madawaska
Budget Year 2026
Classification General / Général
Total Adopted Warrant Revenue 5,494,990.53
Fiscal Capacity Funding 231,564.00
Non-Tax Revenue 627,342.00
Expense 6,353,897.00

Revenue

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments
LOCAL TAXES	Special Assessment	Levy	Real Property (Local Imp. Levy)	1.1.2.1.1	0.00	0.00	
			Tourism Accommodation Levy	1.1.2.1.2	0.00	0.00	
		Other	Other	1.1.2.2.9	0.00	0.00	
SERVICES PROVIDED TO OTHER GOVERNMENTS	Local Governments	Protective Services	Police	1.3.1.2.1	0.00	0.00	
			Fire	1.3.1.2.4	0.00	0.00	
			Emergency Measures	1.3.1.2.5	0.00	0.00	
			Dispatch	1.3.1.2.6	0.00	0.00	
			Other	1.3.1.2.9	0.00	0.00	
		Transportation Services	Transit	1.3.1.3.1	0.00	0.00	
			Other	1.3.1.3.9	0.00	0.00	
		Environmental Health	Specify...	1.3.1.4.8	0.00	0.00	
		Planning & Development Services	Planning	1.3.1.5.1	0.00	0.00	
			Other	1.3.1.5.9	0.00	0.00	
		Recreation & Cultural	Specify...	1.3.1.7.4	7,500.00	14,000.00	Projets etudiants
		Other Services	Specify...	1.3.1.8.8	0.00	0.00	
		Province of New Brunswick	Protective Services	Corrections (Jails, etc.)	1.3.2.2.3	0.00	0.00
Fire (To Rural District)	1.3.2.2.4			0.00	0.00		
Emergency Measures	1.3.2.2.5			0.00	0.00		

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments	
SERVICES PROVIDED TO OTHER GOVERNMENTS	Province of New Brunswick	Protective Services	Dispatch service	1.3.2.2.6	0.00	0.00		
			Other	1.3.2.2.8	0.00	0.00		
		Transportation Services	Signs	1.3.2.3.1	0.00	0.00		
			Lane Marking	1.3.2.3.2	0.00	0.00		
			Roads & Streets (___ lane km)	1.3.2.3.3	47,581.00	49,889.00	Avenue des Érables et Rue de l'église	
			Street light	1.3.2.3.5	0.00	0.00		
			Signals	1.3.2.3.7	0.00	0.00		
			Other Transportation	1.3.2.3.9	0.00	0.00		
		Environmental Health Services	Solid Waste Collection	1.3.2.4.1	0.00	0.00		
			Solid Waste Disposal	1.3.2.4.2	0.00	0.00		
			Other	1.3.2.4.9	0.00	0.00		
		Recreation & Cultural	To Rural District	1.3.2.5.1	0.00	0.00		
		Federal Government	Protective Services	Police	1.3.3.1.1	0.00	0.00	
	Fire			1.3.3.1.2	0.00	0.00		
	Emergency Measures			1.3.3.1.3	0.00	0.00		
	Dispatch			1.3.3.1.4	0.00	0.00		
	Other			1.3.3.1.9	0.00	0.00		
	Other Services		Specify...	1.3.3.9.8	0.00	0.00		
	SALES OF SERVICES	General Government Services	Financial Management	Accounting Services	1.4.1.2.2	0.00	0.00	
		Protective Services	Police Services	Escort & Private Fees	1.4.2.1.3	0.00	0.00	
Sale of Unclaimed Goods				1.4.2.1.9	0.00	0.00		
Fire Services			Fire Alarm System	1.4.2.4.3	0.00	0.00		
			Other	1.4.2.4.9	0.00	0.00		
Transportation services		Road Transport	Street Lighting	1.4.3.2.5	0.00	0.00		
			Parking Meters, Lot, Garage	1.4.3.2.7	0.00	0.00		
			Other	1.4.3.2.9	0.00	0.00		
		Public Transit	Fares	1.4.3.5.1	0.00	0.00		

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments	
SALES OF SERVICES	Transportation services	Public Transit	Other	1.4.3.5.9	16,176.00	0.00		
	Environmental Health Services	Solid Waste	Solid Waste Collection	1.4.4.3.2	0.00	0.00		
			Recycling Products	1.4.4.3.9	0.00	0.00		
	Environmental Development Services	Planning	Specify...	1.4.6.2.1	0.00	0.00		
		Other	Other	1.4.6.9.1	0.00	0.00		
	Recreation & Cultural Services	Recreation Services	Community Centre (Hall)	1.4.7.1.2	4,080.00	4,080.00		
			Swimming Pools, Beaches, Marinas	1.4.7.1.3	0.00	0.00		
			Golf Course	1.4.7.1.4	0.00	0.00		
			Skating Rink & Arena	1.4.7.1.5	68,000.00	88,000.00		
			Amusement Park	1.4.7.1.6	0.00	0.00		
			Parks & Playgrounds	1.4.7.1.8	0.00	0.00		
			Other	1.4.7.1.9	0.00	0.00		
		Cultural Services	Cultural Buildings & Facilities	1.4.7.2.1	9,800.00	9,800.00	Location Complexe	
			Other	1.4.7.2.9	0.00	0.00		
OTHER REVENUE FROM OWN SOURCES	Miscellaneous	Contributions and Others	Commissions	1.5.9.1.1	0.00	0.00		
			Contributions (Gifts, Donations, etc.)	1.5.9.1.2	0.00	0.00		
			Miscellaneous	1.5.9.1.3	22,500.00	22,500.00	Équipement supplémentaire et varia etc.	
	Licenses and Permits	Frontage Fees and Others	Other	1.5.9.5.9	0.00	0.00		
			Licenses	Professional	1.5.1.1.1	0.00	0.00	
				Business	1.5.1.1.2	0.00	0.00	
				Amusement	1.5.1.1.3	0.00	0.00	
				Taxi	1.5.1.1.4	0.00	0.00	
				Delivery Vehicle	1.5.1.1.5	0.00	0.00	
				Animal	1.5.1.1.6	1,000.00	0.00	
Building permits	Plumbing	1.5.1.7.1	0.00	0.00				
	Breaking Pavement	1.5.1.7.2	0.00	0.00				

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments
OTHER REVENUE FROM OWN SOURCES	Licenses and Permits	Building permits	Construction (Including RSC)	1.5.1.7.3	55,000.00	60,000.00	
			Other	1.5.1.7.4	0.00	0.00	
			Demolition	1.5.1.7.5	0.00	0.00	
		Other	Other (Bicycle, etc.)	1.5.1.9.0	0.00	0.00	
	Fines & Offences	By-lawn Enforcement	Parking Meter	1.5.2.1.1	0.00	0.00	
			By-law Enforcement	1.5.2.1.3	0.00	0.00	
			Dangerous or unsightly premises ***	1.5.2.1.4	0.00	0.00	
		Other Fines	Other	1.5.2.2.9	0.00	0.00	
	Rentals	Structures	Engineering Structures	1.5.3.2.2	0.00	0.00	
			Market	1.5.3.2.1	173,419.00	179,154.00	CSCHM
			Other	1.5.3.2.8	36,772.00	36,783.00	Loyer SH et SF
		Machinery & Equipment	Machinery	1.5.3.4.1	0.00	0.00	
			Equipment	1.5.3.4.2	1,326.00	1,500.00	
		Land	Trailer Park Rental	1.5.3.5.1	0.00	0.00	
	Other		1.5.3.5.9	11,500.00	29,500.00	Location Chapiteau et entrepôt LB	
	Return on Investments	Interest	Interest on Investments	1.5.5.1.1	0.00	0.00	
		Profits	Profit on Sale of Investment	1.5.5.2.1	0.00	0.00	
		Other return on investments	Other	1.5.5.9.9	0.00	0.00	
	User Fees	Solid Waste	Solid Waste Collection & Disposal	1.5.8.5.1	0.00	0.00	
	UNCONDITIONAL TRANSFERS	Federal Government	Other	Federal Government - Specify...	1.6.1.9.9	0.00	0.00
Provincial Governments		Other	Provincial Governments - Specify...	1.6.2.9.9	0.00	0.00	
Other		Other	Other	1.6.9.9.9	0.00	0.00	
CONDITIONAL TRANSFERS	Federal Government	Other	Specify...	1.7.1.9.8	0.00	0.00	
	Federal Government	Other	Specify...	1.7.2.9.8	0.00	0.00	

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year Amount	Adopted Amount	Comments
CONDITIONAL TRANSFERS	Agencies						
	Provincial Government	Protective Services	Police	1.7.5.2.1	0.00	0.00	
			Fire	1.7.5.2.4	0.00	0.00	
			Flood Control	1.7.5.2.5	0.00	0.00	
			Disaster Control	1.7.5.2.6	0.00	0.00	
			Other	1.7.5.2.9	0.00	0.00	
		Transportation Services	Highways	1.7.5.3.2	0.00	0.00	
			Other	1.7.5.3.9	0.00	0.00	
		Planning & Development Services	Specify...	1.7.5.6.5	15,000.00	15,000.00	Festivals
		Recreation & Culture	Specify...	1.7.5.7.1	0.00	0.00	
	Other	Specify...	1.7.5.9.1	0.00	0.00		
Provincial Government Agencies, etc.	Other	Specify...	1.7.6.9.8	0.00	0.00		
CONDITIONAL TRANSFERS FROM LOCAL GOVERNMENTS	Other	Other	Other	1.8.8.9.9	0.00	0.00	
			Other	1.8.9.9.9	0.00	0.00	
OTHER TRANSFERS	Transfers from Own Reserves and Allowances	Surplus	Surplus from previous year	1.9.1.1.1	205,099.00	117,136.00	surplus 2024
		Reserves	Operating Reserve Fund	1.9.1.2.1	0.00	0.00	
		Other	Other	1.9.1.9.9	0.00	0.00	
	Transfers from Other Funds	Other operation fund	Utility Fund	1.9.2.1.1	0.00	0.00	
			Other	1.9.2.1.9	0.00	0.00	
	Own Agencies, Authorities, etc.	Agencies	Other	1.9.3.1.9	0.00	0.00	
		Authorities	Other	1.9.3.2.9	0.00	0.00	
	Other	Adjustments	Adjustment for payment in lieu of taxes - PILT	1.9.9.1.1	0.00	0.00	
			Other	1.9.9.1.9	0.00	0.00	
					674,753.00	627,342.00	

Expense

Budget Line Title - Level 2	Budget Line Title - Level 3	Budget Line Title - Level 4	Budget Line Title - Level 5	Line ID	Previous Year	Adopted Amount	Comments
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					Amount			
GENERAL GOVERNMENT SERVICES	Legislative	Mayor	Mayor: Personnel (c)	2.1.1.1.1	36,000.00	36,000.00		
			Mayor: Other (d)	2.1.1.1.9	2,100.00	2,100.00		
		Councillors	Councillors: Personnel	2.1.1.3.1	156,321.00	111,795.00		
			Councillors: Other	2.1.1.3.9	9,600.00	6,900.00		
		Training	Development Seminars	2.1.1.4.1	2,060.00	2,122.00		
		Other	Other Legislative Costs	2.1.1.9.9	0.00	0.00		
		General Administrative	Administrative	Manager, Administrator: Personnel	2.1.2.1.1	317,779.00	337,477.00	Employés administration
				Manager, Administrator: Other	2.1.2.1.2	0.00	0.00	
				Clerk: Personnel	2.1.2.1.3	79,996.00	79,996.00	Greffier et dépense enrégistrement arrêtés
				Clerk: Other	2.1.2.1.4	0.00	0.00	
	Human Resources: Personnel			2.1.2.1.5	0.00	0.00		
	Human Resources: Other			2.1.2.1.6	0.00	0.00		
	Office Building			2.1.2.1.7	235,597.00	242,665.00	CSCHEM,BB,SH,SF	
	Legal Services			2.1.2.1.8	30,000.00	30,000.00		
	Other Administrative Services			2.1.2.1.9	49,500.00	50,000.00	outils, papeterie etc.	
	Financial Management		Administration: Personnel	2.1.2.2.1	0.00	0.00		
			Administration: Other	2.1.2.2.2	0.00	0.00		
			Accounting: Personnel	2.1.2.2.3	0.00	0.00		
			Accounting: Other	2.1.2.2.4	0.00	0.00		
		Budget Control	2.1.2.2.5	0.00	0.00			
		External Audit: Audit Fees and Accounting Fees	2.1.2.2.6	28,000.00	28,840.00			
		Purchasing: Personnel	2.1.2.2.7	3,000.00	3,090.00			
		Purchasing: Other	2.1.2.2.8	0.00	0.00			
Other Financial Management	2.1.2.2.9	0.00	0.00					
Common Services	Civic Relations	2.1.2.5.2	5,150.00	5,305.00				

					Amount			
GENERAL GOVERNMENT SERVICES	General Administrative	Common Services	Training & Development	2.1.2.5.9	6,180.00	6,365.00		
		Other General Administrative Services	Assessment Service Fee	2.1.2.9.1	81,127.00	82,403.00		
			Regional & Collaborative Services (RSC)	2.1.2.9.2	12,820.00	4,017.00	Amménagement régional CSR	
			Conventions & Delegations	2.1.2.9.3	19,570.00	20,156.00		
			Liability Insurance	2.1.2.9.4	82,500.00	82,500.00		
			Municipal Association membership	2.1.2.9.5	0.00	0.00		
			Other General Administration Services	2.1.2.9.9	0.00	0.00		
	Other General Government Services	Grants for Social or Environmental purposes	Sports	2.1.9.5.1	2,060.00	2,122.00		
			Cultural	2.1.9.5.2	2,060.00	2,122.00		
			Education	2.1.9.5.3	2,060.00	2,122.00		
			Environment	2.1.9.5.4	0.00	0.00		
			Other	2.1.9.5.9	5,717.00	5,889.00		
		Other	Other General Services	2.1.9.9.1	11,000.00	12,330.00	Festivals, écoles etc.	
	PROTECTIVE SERVICES	Police Protection	Administration	Administration: Personnel	2.2.1.1.1	0.00	0.00	
				Administration: Other	2.2.1.1.9	0.00	0.00	
Crime Control			Crime Control: Personnel	2.2.1.2.1	0.00	0.00		
			Crime Control: Other	2.2.1.2.9	0.00	0.00		
Traffic Activities			Traffic Activities: Personnel	2.2.1.3.1	0.00	0.00		
			Traffic Activities: Other	2.2.1.3.9	0.00	0.00		
Training & Development			Training & Development: Personnel	2.2.1.4.1	0.00	0.00		
			Training & Development: Other	2.2.1.4.9	0.00	0.00		
Building and Equipment			Station & Building	2.2.1.5.1	0.00	0.00		
			Automotive Equipment	2.2.1.5.2	0.00	0.00		
Other			Detention & Custody of Prisoners	2.2.1.9.1	0.00	0.00		
			Contractual Agreement With Other Local Government	2.2.1.9.2	0.00	0.00		

					Amount			
PROTECTIVE SERVICES	Police Protection	Other	Contractual Agreement With Prov. Of N.B.	2.2.1.9.3	0.00	0.00		
			R.C.M.P.	2.2.1.9.4	993,242.00	1,013,107.00	DSL inclus dans mandat HM	
			Other	2.2.1.9.9	0.00	0.00		
	Fire Protection	Administration	Administration: Personnel	2.2.4.1.1	106,589.00	109,251.00	Salaire Directeur et 4 chefs	
			Administration: Other	2.2.4.1.9	1,061.00	1,093.00		
		Firefighting Force	Firefighting Force: Personnel	2.2.4.2.1	56,582.00	67,082.00	salaire formation et appels 4 brigades	
			Firefighting Force: Other	2.2.4.2.9	12,545.00	15,545.00	pompiers délégation, relation publique, etc	
		Building & Equipments	Fire Alarm Systems	2.2.4.3.1	23,507.00	24,708.00	service 911 Ville Edmundston	
			Water Cost (Reg 2020-52)	2.2.4.3.2	143,717.00	142,129.00		
			Station & Building	2.2.4.3.3	49,040.00	52,040.00	Casernes	
			Fighting Equipment	2.2.4.3.4	102,185.00	105,251.00	Entretien acat et essences	
		Fire Investigation & Prevention	Fire Investigation	2.2.4.4.2	1,061.00	1,093.00		
			Prevention	2.2.4.4.3	0.00	0.00		
		Training & Development	Training & Development: Other	2.2.4.6.9	0.00	0.00		
			Training & Development: Personnel	2.2.4.6.1	14,428.00	16,428.00		
		Other	Contractual Agreement With Other Local Government	2.2.4.9.1.1	0.00	0.00		
			Contractual Agreement With Prov. Of N.B.	2.2.4.9.1.2	0.00	0.00		
			Other Fire Services	2.2.4.9.9	23,278.00	23,976.00	TSNB	
		Emergency Measures	Control against	Flood Control	2.2.5.1.1	4,774.00	4,917.00	
				Disaster Control	2.2.5.1.2	0.00	0.00	
	Dipstach		Dispatch Services	2.2.5.2.1	0.00	0.00		
	Training and Development		Training	2.2.5.3.1	0.00	0.00		
			Development	2.2.5.3.2	0.00	0.00		

					Amount		
PROTECTIVE SERVICES	Emergency Measures	Other	Other EMO services	2.2.5.9.9	19,098.00	19,671.00	Coordonateurs
	Other Protection	By-law enforcement	By-law enforcement: personnel	2.2.9.1.1	40,000.00	55,000.00	SPCA et responsable lieux inesthétique
			By-law enforcement: other	2.2.9.1.9	0.00	0.00	
		Building Inspection	Building Inspection: Personnel	2.2.9.2.1	0.00	0.00	
			Building Inspection: Other	2.2.9.2.9	0.00	0.00	
		Plumbing Inspection	Plumbing Inspection: Personnel	2.2.9.3.1	0.00	0.00	
			Plumbing Inspection: Other	2.2.9.3.9	0.00	0.00	
		Animal & Pest Control	Animal & Pest Control: Personnel	2.2.9.4.1	0.00	0.00	
			Animal & Pest Control: Other	2.2.9.4.9	0.00	0.00	
		Training & Development	Training	2.2.9.5.1	0.00	0.00	
			Development	2.2.9.5.2	0.00	0.00	
		Non-Fire Related Rescue	Non-Fire Related Rescue: personnel	2.2.9.6.1	0.00	0.00	
			Non-Fire Related Rescue: other	2.2.9.6.9	0.00	0.00	
		Regional collaboration	Regional Public Safety Committee (RSC)	2.2.9.7.1	1,101.00	1,122.00	comités sécurité publique CSR
		Other	Other Protective services	2.2.9.9.9	2,546.00	2,623.00	
TRANSPORTATION SERVICES	Common Services	Administration	Administration: Personnel	2.3.1.1.1	285,000.00	327,309.00	salaires travaux publics
			Administration: Other	2.3.1.1.9	0.00	0.00	
		Engineering Service	Engineering Services: Personnel	2.3.1.2.1	0.00	0.00	
			Engineering Services: Other	2.3.1.2.9	0.00	0.00	
		Training & Development	Training	2.3.1.4.1	0.00	0.00	
			Development	2.3.1.4.2	0.00	0.00	
		Building and Equipments	Workshops, Yards & Other Buildings: Personnel	2.3.1.5.1	0.00	0.00	
General Equipment	2.3.1.5.3		48,112.00	49,555.00	Garages		

					Amount		
TRANSPORTATION SERVICES	Common Services	Building and Equipments	Workshops, Yards & Other Buildings: Other	2.3.1.5.9	84,180.00	90,024.00	Salaire Directeur et superviseur
		Research, Planning & Design	Research, Planning & Design: Personnel	2.3.1.6.1	0.00	0.00	
			Research, Planning & Design: Other	2.3.1.6.9	0.00	0.00	
		Other	Other common services	2.3.1.9.9	0.00	0.00	
	Road Transport	Administration	Administration: Personnel	2.3.2.1.1	0.00	0.00	
			Administration: Other	2.3.2.1.9	0.00	0.00	
		Engineering, Planning, Supervision	Engineering, Planning, Supervision: Personnel	2.3.2.2.1	0.00	0.00	
			Engineering, Planning, Supervision: Other	2.3.2.2.9	0.00	0.00	
		Roads & Streets	Summer Maintenance: Personnel	2.3.2.3.1	0.00	0.00	
			Summer Maintenance: Other	2.3.2.3.2	37,344.00	38,464.00	
			Summer Maintenance: Private Contract	2.3.2.3.2.1	60,000.00	60,000.00	
			Summer Maintenance: DTI: Specify lane Km's (in comments)	2.3.2.3.2.2	14,280.00	12,710.00	
			Sidewalks	2.3.2.3.3	10,000.00	20,000.00	
			Culverts & Drainage Ditches	2.3.2.3.4	30,000.00	30,000.00	
			Storm Sewers	2.3.2.3.5	12,000.00	12,000.00	
			Street Cleaning & Flushing	2.3.2.3.6	21,630.00	21,630.00	
			Snow & Ice Removal: Personnel	2.3.2.3.7	47,210.00	48,626.00	
			Snow & Ice Removal: Other	2.3.2.3.8	103,968.00	103,968.00	entretien équipement et essence
	Snow & Ice Removal: Private Contract	2.3.2.3.8.1	102,258.00	105,326.00			
	Snow & Ice Removal: DTI: Specify lane KMs (in comments)	2.3.2.3.8.2	39,593.00	39,576.00			

					Amount		
TRANSPORTATION SERVICES	Road Transport	Roads & Streets	Other	2.3.2.3.9	0.00	0.00	
		Bridges, Viaduct, Causeway and Grade Separations	Bridges, Viaduct, Causeway and Grade Separations: Personnel	2.3.2.4.1	0.00	0.00	
			Bridges, Viaduct, Causeway and Grade Separations: Other	2.3.2.4.9	0.00	0.00	
		Street Lights	Maintenance	2.3.2.5.1	0.00	0.00	
			Power	2.3.2.5.2	84,872.00	87,418.00	
		Traffic Services	Street Signs	2.3.2.6.1	0.00	0.00	
			Traffic Lane marking	2.3.2.6.2	0.00	0.00	
			House Numbering	2.3.2.6.3	0.00	0.00	
			Traffic Signals	2.3.2.6.4	5,835.00	6,010.00	
			Railway Crossing Signals	2.3.2.6.5	11,139.00	11,473.00	
			Crosswalks	2.3.2.6.6	0.00	0.00	
			Other	2.3.2.6.9	2,622.00	2,622.00	
		Parking	Parking Meters	2.3.2.7.1	0.00	0.00	
			Off Street Parking	2.3.2.7.2	0.00	0.00	
			Other	2.3.2.7.9	0.00	0.00	
	Public Transportation	Airport	Maintenance	2.3.3.1.1	0.00	0.00	
			Contribution to RSC or Other Org.	2.3.3.1.2	41,253.00	63,045.00	Transports en commun CSR (Flex Go)
			Other	2.3.3.1.9	0.00	0.00	
		Transit	Administration	2.3.3.2.1	0.00	0.00	
			Contribution to RSC or Other Org.	2.3.3.2.2	0.00	0.00	
			Operation & Maintenance	2.3.3.2.3	0.00	0.00	
			Other	2.3.3.2.9	0.00	0.00	
		Regional transport	Contribution to RSC or Other Org.	2.3.3.3.1	0.00	0.00	
			Other	2.3.3.3.9	0.00	0.00	
	Other Transportation	Other	Specify...	2.3.9.9.1	0.00	0.00	

					Amount			
ENVIRONMENTAL HEALTH SERVICES	Solid Waste Collection & Disposal	Administration	Administration: Personnel	2.4.3.1.1	360,183.00	350,000.00	service de cueillette HM	
			Administration: Other	2.4.3.1.9	0.00	0.00		
		Solide Waste Collection	Collection: Personnel / contract	2.4.3.2.1	0.00	0.00		
			Collection: Supported by User Fees	2.4.3.2.5	0.00	0.00		
			Collection: Regional Service Commission	2.4.3.2.9	0.00	0.00		
		Solid Waste Disposal	Disposal: Personnel	2.4.3.3.1	0.00	0.00		
			Disposal: Tipping Fees (RSC)	2.4.3.3.2	84,460.00	105,000.00	Tonnages	
		Training & Development	Training	2.4.3.5.1	0.00	0.00		
			Development	2.4.3.5.2	0.00	0.00		
		Recycling	Recycling	2.4.3.6.0	0.00	0.00		
			Recycling - Supported by User Fees	2.4.3.6.5	0.00	0.00		
		Other Environmental Health	Other	Specify...	2.4.9.9.9	2,040.00	2,040.00	
		PUBLIC HEALTH SERVICES	Public Health	Cemeteries	Cemeteries	2.5.1.6.1	0.00	0.00
Other	Other			2.5.1.9.1	31,000.00	21,000.00	Programme champ d'épuration et CSCHM	
ENVIRONMENTAL DEVELOPMENT SERVICES	Planning & Zoning	Local land Planning	Administration: Personnel	2.6.1.1.1	0.00	0.00		
			Contribution to RSC or Other Local Government	2.6.1.1.2	186,721.00	212,879.00		
			Research & Planning (studies, etc.)	2.6.1.1.3	0.00	0.00		
			Other	2.6.1.1.9	1,030.00	1,030.00		
		Regional Land Planning	Contribution to RSC or Other Local Government	2.6.1.2.1	0.00	0.00		
			Other	2.6.1.2.9	0.00	0.00		
		Land Development	Beautification & Rehabilitation	General Land Assembly	2.6.2.1.1	5,000.00	5,000.00	
	Urban Rehabilitation			2.6.2.1.2	0.00	0.00		
Beautification &	2.6.2.1.3			10,000.00	10,000.00			

					Amount		
ENVIRONMENTAL DEVELOPMENT SERVICES	Land Development	Beautification & Rehabilitation	Rehabilitation of Lands				
			Other	2.6.2.1.9	0.00	0.00	
		Natural Resources Development	Tree Removal and Planting	2.6.2.2.1	0.00	0.00	
			Other	2.6.2.2.9	0.00	0.00	
		Industrial Park and commissions	Specify	2.6.2.3.1	0.00	0.00	
		Community and Social Development	Community Development	Contribution to RSC or Other Local Government	2.6.3.1.1	1,739.00	564.00
	Other			2.6.3.1.9	0.00	0.00	
	Housing		Social Housing	2.6.3.8.1	0.00	0.00	
			Other	2.6.3.8.9	0.00	0.00	
	Other	Other	Other	2.6.6.9.9	0.00	0.00	
	Economic Development	Administration	Administration: Personnel	2.6.7.1.1	0.00	0.00	
			Administration: Other	2.6.7.1.2	0.00	0.00	
			Contribution to RSC / Other Local Government	2.6.7.1.5	0.00	0.00	
			Grants	2.6.7.1.8	50,000.00	40,000.00	Incitatif résidentiel, commerciale et industriel
			Other Economic Development Services	2.6.7.1.9	0.00	0.00	
	Other Development Services	Tourism	Tourist Bureau	2.6.9.1.1	0.00	0.00	
			Tourist Camps, Parks, Etc.	2.6.9.1.2	0.00	0.00	
			Promotion of Tourist Attraction	2.6.9.1.3	7,725.00	7,957.00	Article promotionnel etc.
			Contribution to RSC / Other Local Government	2.6.9.1.8	16,215.00	21,122.00	promotion touristique CSR
			Other Tourism	2.6.9.1.9	0.00	0.00	
		Gathering spaces	Convention centre	2.6.9.2.1	0.00	0.00	
			Markets	2.6.9.2.2	0.00	0.00	
		Training and Development	Training	2.6.9.4.1	1,288.00	1,288.00	
			Development	2.6.9.4.2	0.00	0.00	
		Other	Other (decorative lighting,	2.6.9.9.9	1,030.00	1,030.00	

					Amount		
ENVIRONMENTAL DEVELOPMENT SERVICES	Other Development Services		etc.)				
RECREATION & CULTURAL SERVICE	Recreation	Administration	Administration: Personnel	2.7.1.1.1	206,226.00	206,226.00	DL, Responsable arena et animateur
			Administration: Other	2.7.1.1.9	14,729.00	32,000.00	projets étudiants
		Community Centres & Halls	Community Centres & Halls: Personnel	2.7.1.2.1	0.00	0.00	
			Community Centres & Halls: Other	2.7.1.2.9	25,000.00	25,000.00	BB et SH
		Swimming Pools, Beaches, Marinas	Swimming Pools, Beaches, Marinas: Personnel	2.7.1.3.1	0.00	0.00	
			Swimming Pools, Beaches, Marinas: Other	2.7.1.3.9	19,055.00	19,055.00	Infra LB
		Golf Course	Golf Course: Personnel	2.7.1.4.1	0.00	0.00	
			Golf Course: Other	2.7.1.4.9	0.00	0.00	
		Skating Rinks & Arenas	Skating Rinks & Arenas: Personnel	2.7.1.5.1	147,396.00	151,818.00	Arena J. Docithe Nadeau
			Skating Rinks & Arenas: Other	2.7.1.5.9	0.00	0.00	
		Amusement Parks, Exhibitions & Fairs	Amusement Parks, Exhibitions & Fairs: Personnel	2.7.1.6.1	10,000.00	10,000.00	Parc Communautaire HM
			Amusement Parks, Exhibitions & Fairs: Other	2.7.1.6.9	0.00	0.00	
		Training & Development	Training	2.7.1.7.1	0.00	0.00	
			Development	2.7.1.7.9	0.00	0.00	
		Parks & Playgrounds	Parks & Playgrounds: Personnel	2.7.1.8.1	0.00	0.00	
			Parks & Playgrounds: Other	2.7.1.8.9	0.00	0.00	
		Other Recreation Facilities	Other Recreation Facilities: Personnel	2.7.1.9.1	0.00	0.00	
			Other Recreation Facilities: Other	2.7.1.9.9	0.00	0.00	
		Cultural	Administration	Administration: Personnel	2.7.2.1.1	0.00	0.00

					Amount		
RECREATION & CULTURAL SERVICE	Cultural	Administration	Administration: Other	2.7.2.1.9	20,600.00	20,600.00	Comité culturel, loisirs et gala de reconnaissance
		Cultural Buildings & Facilities	Cultural Buildings & Facilities: Personnel	2.7.2.2.1	147,367.00	151,788.00	Complexe Multifonctionnel
			Cultural Buildings & Facilities: Other	2.7.2.2.9	0.00	0.00	
		Historic Sites	Historic Sites: Personnel	2.7.2.3.1	28,000.00	28,000.00	Musées HM
			Historic Sites: Other	2.7.2.3.9	0.00	0.00	
		Museums	Museums: Personnel	2.7.2.4.1	0.00	0.00	
			Museums: Other	2.7.2.4.9	0.00	0.00	
		Libraries	Libraries: Personnel	2.7.2.5.1	25,158.00	25,158.00	Comission
			Libraries: Other	2.7.2.5.9	22,797.00	23,552.00	Électricité, entretien, concierge etc.
		Place of Assembly	Place of Assembly: Personnel	2.7.2.6.1	0.00	0.00	
			Place of Assembly: Other	2.7.2.6.9	0.00	0.00	
		Training & Development	Training	2.7.2.7.1	0.00	0.00	
			Development	2.7.2.7.9	0.00	0.00	
		Other	Other Cultural Services	2.7.2.9.9	15,000.00	15,000.00	activités communautaire
		Other Recreation & Cultural Services	Contributions	Contribution to RSC / Other Local Government	2.7.5.1.1	0.00	0.00
	Other		Other Recreation & Culture	2.7.5.9.9	0.00	0.00	
	FISCAL SERVICES	Debt Charges	Debt repayment	Small Capital Loan (Former LSD)	2.8.1.1.4	0.00	0.00
Interest on Long-Term Debt				2.8.1.1.1	112,236.00	103,592.00	
Principal Installments				2.8.1.1.2	413,867.00	361,000.00	
Capital Leasing Arrangements				2.8.1.1.3	0.00	0.00	
Short Term Interest For Capital Projects				2.8.1.1.6	20,000.00	20,000.00	intérêts intérimaire projets
Current Operations (line of credit)				2.8.1.1.7	0.00	0.00	

					Amount			
FISCAL SERVICES	Debt Charges	Other Debt Charges	Debenture Discounts	2.8.1.9.1	0.00	0.00		
			Cost of Issuing & Selling New Debentures	2.8.1.9.2	0.00	0.00		
			Banking Service Charge	2.8.1.9.3	2,500.00	2,500.00		
			Other	2.8.1.9.9	0.00	0.00		
	Transfers to Own Reserves, Funds & Agencies	Reserve Fund	Transfer to Capital Reserve	2.8.2.1.1	198,321.00	261,110.00	Plan investissements	
			Transfer to Operating Reserve	2.8.2.1.2	173,398.00	177,480.00		
		Other Funds	Water & Wastewater Disposal Fund	2.8.2.2.1	0.00	0.00		
			Other Funds	2.8.2.2.2	0.00	0.00		
		Own Agencies	Specify...	2.8.2.3.8	0.00	0.00		
		Deficit	Deficit from second previous year	2.8.2.4.1	0.00	0.00		
		General Capital Fund	Specify (List Purpose for current year only)...		2.8.2.5.2	0.00	0.00	
					2.8.2.5.3	0.00	0.00	
					2.8.2.5.4	0.00	0.00	
					2.8.2.5.5	0.00	0.00	
					2.8.2.5.6	0.00	0.00	
					2.8.2.5.7	0.00	0.00	
					2.8.2.5.8	0.00	0.00	
		2.8.2.5.9	0.00	0.00				
	Unconditional Transfers to Other Gov. and their Agencies	Unconditional Transfers to Other Gov. and their Agencies	Specify...	2.8.3.1.9	0.00	0.00		
	Conditional Transfers to Other Gov. and their Agencies	Conditional Transfers to Other Gov. and their Agencies	Specify...	2.8.4.1.1	0.00	0.00		
	Other Fiscal Services	Other	Funding previously unaccrued liability	2.8.9.9.2	0.00	0.00		
			Specify...	2.8.9.9.9	0.00	0.00		
			Adjustment for payment in lieu of taxes - PILT	2.8.9.9.1	0.00	0.00		

					Amount		
OTHER SERVICES	Other	Other	Specify...	2.9.9.9.9	0.00	0.00	
					6,176,328.00	6,353,897.00	